



TOWN COUNCIL WORKSHOP

Irmo Municipal Building
7300 Woodrow Street, Irmo, SC 29063

March 3, 2026 @ 6:00 PM

AGENDA

- I. Call to Order
- II. Discussion Items
 - A. Presentation by Dave Detweiler concerning the new Town Hall project (Staff). Mr. Detweiler, LCK, serves as the Town's Project Manager.
 - B. Discussion of the FY2026-2027 Town Budget (Staff). The budget is estimated at approximately \$13mm, including \$2mm for the new Town Hall.
 - C. Discussion concerning enacting a new 3% Accommodation Tax on all in-Town accommodation providers (Staff). This is estimated to increase revenues by approximately \$125,000 per year.
 - D. Discussion concerning raising utility Franchise Fees from 4% to 5% (Staff). This is estimated to increase revenues by approximately \$210,000 per year.
 - E. Presentation on the Irmo Police Department 2025 Year in Review by Chief Bobby Dale (Staff).
 - F. Discussion concerning upgrades to the light poles at Town Hall by Dominion (Staff).
- III. Open Discussion
- IV. Adjournment
- V. Call to Order - Special Called Meeting
- VI. Action Item

- A. Discussion and Action Item to reschedule the March Town Council Business Meeting from March 17 to March 24.

VII. Adjournment - Special Called Meeting

ADA Notice: The Town of Irmo complies with the Americans with Disabilities Act. For meeting accommodations, call (803) 781-7050 during normal business hours and ask for the Deputy Town Administrator or Municipal Clerk.



Staff Report

Discussion of the FY2026-2027 Town Budget (Staff). The budget is estimated at approximately \$13mm, including \$2mm for the new Town Hall.

DATES: March 3, 2026
TO: Town Council
FROM: Jim Crosland, Town Administrator
SUBJECT: FY2026-2027 Budget
ACTION REQUESTED: Consider the draft budget

Background

Analysis

This budget is very preliminary but offers a general outline of what will be presented for first reading at the April Business Meeting. While the proposed budget (\$13mm) appears much larger than the current budget (\$10.7mm), the \$1.9mm USDA Town Hall Grant is included, skewing the total number.

At present a \$231,000 surplus is shown and proposed revenue has not yet been calculated. Staff intends to propose various capital projects to utilize the surplus, such as an upgrade to our decade's old financial software and the connecting trail between Union UMC and Moore Park. A complete list of capital projects is located on the final page of the budget, but do not yet have associated prices or years of implementation.

Staff Findings

Attachments

1. BUDGET FY26-27 - March Workshop

2026-2027 DRAFT BUDGET

	2024-2025 Actual	2025-2026 Budgeted	2025-2026 YTD	2025-2026 YTD %	2025-2026 Projected	2026-2027 Proposed
Revenues						
Taxes	2,741,054	4,096,000	2,281,649	56%	3,422,474	4,221,000
Grants	875,138	-	42,990	0%	39,964	1,900,000
Licenses / Fees / Penalties	5,049,266	4,280,975	384,493	9%	576,739	4,483,475
Fines & Forfeitures	165,151	127,000	44,426	35%	66,639	115,000
Interest	392,782	111,299	275,014	247%	412,521	120,000
Miscellaneous	687,243	482,151	312,825	65%	469,237	503,799
Sanitation Collection	1,643,730	1,607,948	1,174,166	73%	1,761,249	1,677,250
	11,554,364	10,705,373	4,515,563	42%	6,748,823	13,020,524
Legislative						
Personnel	48,301	48,650	32,953	68%	49,429	76,466
Office Expense	76	500	163	33%	245	500
Supplies & Equipment	-	-	289	0%	434	500
Travel/Memberships	8,745	14,000	13,566	97%	17,192	20,000
Miscellaneous	851	800	130,860	16357%	860	131,000
	57,973	63,950	177,831	278%	68,159	228,466
Administration						
Personnel	978,978	997,318	639,500	64%	959,250	1,161,840
Office Expense	37,903	35,500	17,149	48%	25,724	40,500
Materials/Supplies	1,783	2,000	2,251	113%	3,377	4,500
Professional Fees	6,294	8,500	2,380	28%	3,570	10,000
Travel/Memberships	11,545	16,000	19,012	119%	5,344	29,000
Utilities	18,701	18,000	11,945	66%	17,918	19,500
Maintenance / Repair	8,585	10,500	1,510	14%	2,264	10,000
Capital	-	-	53,288	0%	53,288	-
Miscellaneous	14,981	15,850	15,580	98%	23,366	16,000
	1,078,771	1,103,668	762,614	69%	1,094,101	1,291,340
Court						
Personnel	148,866	159,605	99,526	62%	148,207	169,406

Totals

2026-2027 DRAFT BUDGET

Office Expense	2,263	10,000	940	9%	1,410	10,000
Professional Fees	111,728	122,500	67,781	55%	101,671	112,500
Travel / Memberships	783	2,500	761	30%	1,142	2,500
Utilities	4,390	4,700	3,040	65%	4,560	4,700
Miscellaneous	25,043	20,400	8,332	41%	11,504	22,250
	293,074	319,705	180,381	56%	268,495	321,356
Public Works						
Personnel	712,957	890,455	506,094	57%	754,269	952,207
Office Expense	667	600	164	27%	246	600
Supplies & Equipment	65,034	83,000	50,896	61%	76,344	88,000
Professional Fees	10,880	22,000	5,772	26%	8,658	22,000
Travel / Memberships	2,443	3,350	2,728	81%	4,091	3,700
Utilities	3,712	3,500	1,811	52%	2,717	3,500
Maintenance / Repair	28,507	23,500	11,932	51%	17,898	23,000
Capital	13,453	74,200	54,230	73%	54,230	60,000
Miscellaneous	16,495	17,000	19,368	114%	19,368	20,000
	854,149	1,117,605	652,995	58%	937,821	1,173,007
Non- Departmental						
Office Expense	4,988	9,500	6,077	64%	9,115	10,000
Supplies & Equipment	3,350	3,500	2,245	64%	3,367	3,500
Professional Fees	572,915	591,500	335,428	57%	498,142	565,000
Travel / Memberships	29,886	32,000	15,060	47%	22,590	30,000
Utilities	91,097	84,000	51,378	61%	77,066	92,500
Maintenance / Repair	296,915	85,000	32,534	38%	48,800	85,000
Capital	1,364,231	288,000	183,696	64%	231,601	2,070,000
Miscellaneous	1,203,651	1,082,208	537,974	50%	797,955	1,093,576
	3,567,033	2,175,708	1,164,391	54%	1,688,636	3,949,576
Sanitation						
Office Expense	214	200	-	0%	-	-
Professional Fees	1,659,463	1,600,000	804,482	50%	1,206,723	1,650,000
Miscellaneous	2,069	5,000	-	0%	-	-

Totals

2026-2027 DRAFT BUDGET

	1,661,746	1,605,200	804,482	50%	1,206,723	1,650,000
<u>Public Safety</u>						
Personnel	3,088,836	3,411,249	2,073,032	61%	3,109,548	3,441,819
Office Expense	23,619	18,400	5,753	31%	8,629	18,900
Supplies & Equipment	138,357	131,700	137,972	105%	189,054	132,600
Professional Fees	99,507	75,000	38,539	51%	57,808	84,050
Travel / Memberships	28,103	23,500	22,122	94%	33,183	26,500
Utilities	44,228	44,000	25,763	59%	38,645	44,000
Maintenance / Repairs	86,601	56,000	72,438	129%	108,658	56,850
Capital	435,675	253,389	188,332	74%	188,332	-
Miscellaneous	241,709	235,000	249,808	106%	260,359	259,000
Victims Advocate	-	13,659	7,869	58%	11,804	11,539
SRO	-	91,295	60,710	66%	91,065	95,055
	4,186,634	4,353,192	2,882,337	66%	4,097,083	4,170,312
<u>Miscellaneous</u>						
Miscellaneous	55,295	5,000	2,848	57%	4,271	5,000
	55,295	5,000	2,848	57%	4,271	5,000
Total Revenues	11,554,364	10,705,373	4,515,563	42%	6,748,823	13,020,524
Total Expenditures	11,754,676	10,744,028	6,627,878	62%	9,365,288	12,789,057
Gain / (Loss)	(200,311)	(38,655)	(2,112,315)		(2,616,465)	231,467

Totals

2026-2027 DRAFT BUDGET

		2024-2025	2025-2026	2025-2026	2025-2026	2025-2026	2026-2027
		Actual	Budgeted	YTD	YTD %	Projected	Proposed
Taxes							
40101	Lost - Tax Credit	1,080,255	1,000,000	564,161	56%	846,242	1,000,000
40102	Lost - Revenue	661,239	621,000	337,463	54%	506,195	621,000
40105	Richland Co. Fire Tax	877,759	890,000	438,248	49%	657,372	900,000
40115	Alcohol Taxes	8,500	-	25,800		38,700	-
40120	Local Hospitality Tax - Lexington		930,000	514,492	55%	771,738	930,000
40121	Local Hospitality Tax - Richland		570,000	345,879	61%	518,819	570,000
40125	Accomodations Tax	113,302	85,000	55,606	65%	83,409	200,000
		2,741,054	4,096,000	2,281,649	56%	3,422,474	4,221,000
Grants							
40200	FEMA Grant Funding	75,378	-	3,026		3026	-
40212	PARD Grant - Rawls Creek	91,582	-	-		-	-
40213	New Town Hall Grant	500,000	-	-		-	1,900,000
40220	Vest Grant	18,829	-	5,076		5,076	-
40221	SRO Grant	30,755	-	6,167		6,167	-
40222	Laptop Equipment Grant	-	-	-		-	-
40223	Radio Equipment Grant	132,434	-	-		-	-
40224	Misc Grants - Revenue	26,160.05	-	28,721		28,721	-
		875,138	-	42,990	-	39,964	1,900,000
Licenses/Fees/Penalties							
40300	Business License	1,572,887	1,400,000	278,358	20%	417,536	1,400,000
40302	MASC Revenue	2,329,166	1,800,000	9,424	1%	14,137	1,800,000
40305	Decals	16,013	7,500	1,764	24%	2,646	
40306	Stormwater Management Fee		37,200			-	37,200
40307	Uniform Service Fee		16,275			-	16,275
40310	Franchise Fees	884,752	840,000	30,458	4%	45,687	1,050,000
40315	Zoning	102,572	80,000	52,714	66%	79,071	80,000
40317	Landlord Rental Registration	143,875	100,000	11,775	12%	17,663	100,000
40325	Parade Fees			-			
		5,049,266	4,280,975	384,493	9%	576,739	4,483,475

2026-2027 DRAFT BUDGET

Fines & Forfeitures

40400	Fines	-				-	-
40401	Court Debt-Setoff	-				-	-
40410	Parking / Fire Tickets	-				-	-
40425	Victims Fund	-				-	-
40430	Confiscated Funds	54,868	10,000			-	-
40435	Bond Estreatment Revenue	-				-	-
40440	Traffic Education Program	-				-	-
40441	General Fund Fines	95,105	100,000	38,290	38%	57,435	100,000
40442	General Fund Victims	15,179	17,000	6,136	36%	9,204	15,000
40443	State Treasurer Assessments	-			0%	-	-
		165,151	127,000	44,426	35%	66,639	115,000

Interest

40500	Interest Earned	372,244	101,299	268,509	265%	402,764	110,000
40505	Sanitation Interest	20,538	10,000	6,505	65%	9,758	10,000
		392,782	111,299	275,014	247%	412,521	120,000

Miscellaneous

40600	Town Park Rental	11,131	13,000	3,215	25%	4,823	13,000
40606	Dog Park Fees	1,240	500	610	122%	915	750
40610	Sale of Capital Assets	18,343	10,000		0%	-	10,000
40615	Other Revenues	270,916	30,000	19,266	64%	28,899	30,000
40620	State Shared Revenue	299,397	313,602	235,786	75%	353,679	320,000
40621	SRO Lex/Rich District 5	35,360	66,000	16,958	26%	25,437	66,000
40622	Opioid Settlement	-	49,049	-	0%	-	49,049
40623	C-Funds			14,880		22,320	15,000
40630	Donations/Sponsorships	44,846		19,500		29,250	
40640	Event Ticket Sales	6,010		2,592		3,887	
40645	Donations to Irmo Believes			18		27	
		687,243	482,151	312,825	65%	469,237	503,799

Sanitation Collection

40700	Sanitation Collection / Lexington	560,295	525,698	418,492	80%	627,737	600,000
40705	Sanitation Collection / Richland	1,080,329	1,077,250	755,574	70%	1,133,362	1,077,250

2026-2027 DRAFT BUDGET

40706	Recycling		5,000	100	2%	150	
40708	Sanitation - Annual Billing	3,107		-			
		1,643,730	1,607,948	1,174,166	73%	1,761,249	1,677,250
Total Revenues		11,554,364	10,705,373	4,515,563	39%	6,748,823	13,020,524

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2026-2027 DRAFT BUDGET

		2024-2025	2025-2026	2025-2026	2025-2026	2025-2026	2026-2027
		Actual	Budgeted	YTD	YTD %	Projected	Proposed
Personnel							
5010-50100	Salaries	39,728	38,400	26,922	70%	40,383	60,500
5010-50120	FICA / Medicare	2,846	2,938	2,253	77%	3,379	4,628
5010-50125	Retirement	5,568	7,127	3,676	52%	5,515	11,229
5010-50140	Workman's Comp	159	185	102	55%	152	108
		48,301	48,650	32,953	68%	49,429	76,466
Office Expense							
5010-50205	Printing	76	500	163	33%	245	500
		76	500	163	33%	245	500
Supplies & Equipment							
5010-50300	Materials / Supplies			289		434	500
				289		434	500
Travel / Memberships							
5010-50500	Dues / Subscriptions / Memberships	1,752	2,500	2,105			-
5010-50505	Travel, Meetings & Schools	6,993	11,500	11,461		17,192	20,000
		8,745	14,000	13,566		17,192	20,000
Miscellaneous							
5010-50900	Insurance / Tort	851	800	860	107%	860	1,000
5010-50908	Sponsorships & Donations - Little League			50,000			50,000
5010-50908	Sponsorships & Donations - Universal Outreach			50,000			50,000
5010-50908	Sponsorships & Donations - SC Career Kids			30,000			30,000
		851	800	130,860	16357%	860	131,000
Total Legislative Expenditures		57,973	63,950	177,831	278%	68,159	228,466

2026-2027 DRAFT BUDGET

		2024-2025	2025-2026	2025-2026	2025-2026	2025-2026	2026-2027
		Actual	Budgeted	YTD	YTD %	Projected	Proposed
Personnel							
5020-50100	Salaries	704,897	673,117	426,852	63%	640,279	807,921
5020-50110	Awards / Bonus	8,833	5,000	-	0%	-	5,000
5020-50115	Christmas Bonus	7,580	9,000	10,331	115%	15,497	12,994
5020-50120	FICA / Medicare	45,863	53,100	43,544	82%	65,316	63,718
5020-50125	Retirement	109,243	127,158	84,358	66%	126,537	152,177
5020-50130	Health Insurance	74,722	88,867	58,289	66%	87,434	88,208
5020-50135	Unemployment	1,107	3,054	288	9%	432	3,665
5020-50140	Workman's Comp	6,635	11,622	3,037	26%	4,556	5,357
5020-50145	Auto Allowance	12,000	12,000	8,000	67%	12,000	12,000
5020-50150	Housing Subsidy	8,100	14,400	4,800	33%	7,200	10,800
		978,978	997,318	639,500	64%	959,250	1,161,840
Office Expense							
5020-50200	Postage	6,894	4,500	599	13%	898	4,500
5020-50205	Printing	5,196	6,000	1,797	30%	2,695	6,000
5020-50210	Office Supplies	10,510	8,000	4,527	57%	6,791	10,000
5020-50212	NC Office Furniture / Equipment	5,204	9,000	2,553	28%	3,830	5,000
5020-50215	Bank Service Charges	10,099	8,000	7,673	96%	11,509	15,000
		37,903	35,500	17,149	48%	25,724	40,500
Materials/Supplies							
5020-50305	Fuel	1,783	2,000	1,758	88%	2,637	2,500
5020-50310	Uniforms			493		740	2,000
		1,783	2,000	2,251	113%	3,377	4,500
Professional Fees							
5020-50410	Miscellaneous Contractual	6,294	8,500	2,380	28%	3,570	10,000
		6,294	8,500	2,380	28%	3,570	10,000
Travel / Memberships							
5020-50500	Dues / Subscriptions / Memberships	3,000	4,000	3,563	89%	5,344	4,000
5020-50505	Travel / Meetings / Schools	8,545	12,000	15,449	129%	23,174	25,000

2026-2027 DRAFT BUDGET

		11,545	16,000	19,012	119%	5,344	29,000
Utilities							
5020-50600	Electric / Water	12,611	12,000	7,230	60%	10,846	13,000
5020-50605	Telephone	6,090	6,000	4,715	79%	7,072	6,500
		18,701	18,000	11,945	66%	17,918	19,500
Maintenance / Repair							
5020-50700	Maintenance / Repair	6,269	8,000	736	9%	1,105	8,000
5020-50705	Vehicle Operations	2,316	2,500	773	31%	1,160	2,000
		8,585	10,500	1,510	14%	2,264	10,000
Capital							
5020-50810	Vehicle			53,288		53,288	-
				53,288		53,288	-
Miscellaneous							
5020-50900	Insurance / Tort	14,974	15,850	15,578	98%	23,366	16,000
5020-50901	Miscellaneous	7		2			-
		14,981	15,850	15,580	98%	23,366	16,000
Total Administrative Expenditures		1,078,771	1,103,668	762,614	71%	1,094,101	1,291,340

2026-2027 DRAFT BUDGET

		2024-2025	2025-2026	2025-2026	2025-2026	2025-2026	2026-2027
		Actual	Budgeted	YTD	YTD %	Projected	Proposed
Personnel							
5030-50100	Salaries	103,899	110,429	67,162	61%	100,743	116,218
5030-50110	Awards / Bonus	-	-	-	0%	-	-
5030-50115	Christmas Bonus	2,166	2,000	2,166	108%	2,166	4,331
5030-50120	FICA / Medicare	7,857	8,601	5,560	65%	8,341	9,222
5030-50125	Retirement	18,661	20,496	12,300	60%	18,450	21,570
5030-50130	Health Insurance	15,610	16,956	12,027	71%	18,041	17,219
5030-50135	Unemployment	235	495	23	5%	35	530
5030-50140	Workman's Comp	438	628	288	46%	432	315
5030-50150	Housing Subsidy	-	-	-	0%	-	-
		148,866	159,605	99,526	62%	148,207	169,406
Office Expense							
5030-50200	Postage	1,417	2,500	532	21%	799	2,500
5030-50205	Printing	135	1,000	173	17%	259	1,000
5030-50210	Office Supplies	700	5,000	107	2%	160	5,000
5030-50212	NC Office Furniture / Equipment	11	1,500	128	9%	192	1,500
		2,263	10,000	940	9%	1,410	10,000
Professional Fees							
5030-50400	Professional Fees	110,045	120,000	66,802	56%	100,203	110,000
5030-50420	Juror Fees	1,683	2,500	979	39%	1,469	2,500
5030-50421	State Treasurer Fees	-	-	-	0%	-	-
		111,728	122,500	67,781	55%	101,671	112,500
Travel / Memberships							
5030-50500	Dues / Subscriptions / Memberships	352	1,000	761	76%	1,142	1,000
5030-50505	Travel / Meetings / Schools	432	1,500	-	0%	-	1,500
		783	2,500	761	30%	1,142	2,500
Utilities							
5030-50605	Telephone	4,390	4,700	3,040	65%	4,560	4,700
		4,390	4,700	3,040	65%	4,560	4,700

2026-2027 DRAFT BUDGET

Miscellaneous

5030-50900	Insurance / Tort	1,933	1,800	1,988	110%	1,988	2,000
5030-50901	Banking Fees / Miscellaneous	201	600	96	16%	144	250
5030-50903	Detention Fees	22,909	18,000	6,248	35%	9,372	20,000
		25,043	20,400	8,332	41%	11,504	22,250
Total Court Expenditures		293,074	319,705	180,381	56%	268,495	321,356

DRAFT

2026-2027 DRAFT BUDGET

		2024-2025	2025-2026	2025-2026	2025-2026	2025-2026	2026-2027
		Actual	Budgeted	YTD	YTD %	Projected	Proposed
Personnel							
5040-50100	Salaries	452,872	565,334	319,326	56%	478,989	633,158
5040-50105	Overtime	4,393	4,000	7,077	177%	10,615	4,000
5040-50110	Awards / Bonus	5,000	-	500	0%	750	3,000
5040-50115	Christmas Bonus	9,746	10,000	9,746	97%	9,746	11,911
5040-50120	FICA / Medicare	34,504	45,696	26,813	59%	40,220	50,205
5040-50125	Retirement	88,876	109,009	60,448	55%	90,672	119,593
5040-50130	Health Insurance	99,542	118,380	72,952	62%	109,428	112,434
5040-50135	Unemployment	1,117	2,628	189	7%	284	2,888
5040-50140	Workman's Comp	13,308	17,408	6,643	38%	9,965	7,819
5040-50145	Housing Subsidy	3,600	18,000	2,400	13%	3,600	7,200
		712,957	890,455	506,094	57%	754,269	952,207
Office Expense							
5040-50210	Office Supplies	667	600	164	27%	246	600
		667	600	164	27%	246	600
Supplies & Equipment							
5040-50300	Materials / Supplies	33,336	45,000	32,303	72%	48,455	50,000
5040-50305	Fuel	20,667	21,000	10,592	50%	15,888	21,000
5040-50310	Uniforms	11,031	17,000	8,001	47%	12,001	17,000
		65,034	83,000	50,896	61%	76,344	88,000
Professional Fees							
5040-50410	Miscellaneous Contractual	10,880	22,000	5,772	26%	8,658	22,000
		10,880	22,000	5,772	26%	8,658	22,000
Travel / Memberships							
5040-50500	Dues / Subscriptions / Memberships	150	350	1,655	473%	2,483	1,700
5040-50505	Travel / Meetings / Schools	2,293	3,000	1,073	36%	1,609	2,000
		2,443	3,350	2,728	81%	4,091	3,700
Utilities							

2026-2027 DRAFT BUDGET

5040-50600	Electric / Water	2,661	2,500	1,245	50%	1,867	2,500
5040-50605	Telephone	1,051	1,000	566	57%	849	1,000
		3,712	3,500	1,811	52%	2,717	3,500
<u>Maintenance / Repair</u>							
5040-50700	Maintenance / Repair / Building	23,183	15,000	8,741	58%	13,112	15,000
5040-50705	Vehicle Operations	5,324	8,500	3,191	38%	4,786	8,000
		28,507	23,500	11,932	51%	17,898	23,000
<u>Capital</u>							
5040-50810	Vehicles	24	-	-	0%	-	60,000
5040-50815	Other Equipment	13,429	41,200	54,230	132%	54,230	-
5040-50820	Utility Shed	-	33,000	-	0%	-	-
		13,453	74,200	54,230	73%	54,230	60,000
<u>Miscellaneous</u>							
5040-50900	Insurance / Tort	16,495	17,000	19,368	114%	19,368	20,000
		16,495	17,000	19,368	114%	19,368	20,000
Total Public Works Expenditures		854,149	1,117,605	652,995	58%	937,821	1,173,007

2026-2027 DRAFT BUDGET

		2024-2025	2025-2026	2025-2026	2025-2026	2025-2026	2026-2027
		Actual	Budgeted	YTD	YTD %	Projected	Proposed
<u>Taxes & Penalties</u>							
5050-50120	Taxes & Penalties	2,695	-	-	0%	-	-
		2,695	-	-	0%	-	-
<u>Office Expense</u>							
5050-50212	N/C Office Furniture / Equipment	-	2,000	-	0%	-	2,000
5050-50225	Advertising	4,988	7,500	6,077	81%	9,115	8,000
		4,988	9,500	6,077	64%	9,115	10,000
<u>Supplies & Equipment</u>							
5050-50325	Town Material / Supplies	3,350	3,500	2,245	64%	3,367	3,500
		3,350	3,500	2,245	64%	3,367	3,500
<u>Professional Fees</u>							
5050-50400	Professional Fees	157,651	150,000	85,061	57%	127,591	150,000
5050-50405	Audit Fees	10,776	12,500	10,000	80%	10,000	15,000
5050-50410	Miscellaneous Contractual	91,919	85,000	42,222	50%	63,333	85,000
5050-50415	Support Software	257,548	150,000	74,384	50%	111,576	150,000
5050-50416	IT Support	11,991	135,000	79,991	59%	119,987	135,000
5050-50420	Cleaning Contract	24,558	29,000	12,919	45%	19,379	-
5050-50425	Staff/Leadership Development	18,474	30,000	30,850	103%	46,275	30,000
		572,915	591,500	335,428	57%	498,142	565,000
<u>Travel / Memberships</u>							
5050-50500	Dues / Subscriptions / Memberships	16,286	17,000	13,060	77%	19,590	17,000
5050-50505	Irmo Chamber of Commerce	13,600	10,000	-	0%	-	10,000
5050-50510	Wellness Membership	-	5,000	2,000	40%	3,000	3,000
		29,886	32,000	15,060	47%	22,590	30,000
<u>Utilities</u>							
5050-50600	Electric / Water	18,401	19,000	16,110	85%	24,165	25,000
5050-50601	Electric / Water - Park	13,105	12,000	5,548	46%	8,322	12,000
5050-50602	Electric / Water - Municipal Building	16,685	13,000	9,032	69%	13,547	14,000

2026-2027 DRAFT BUDGET

5050-50615	Electric / Traffic & Street Lights	41,994	38,500	20,278	53%	30,416	40,000
5050-50620	Electric - Interchange	912	1,500	411	27%	617	1,500
		91,097	84,000	51,378	61%	77,066	92,500
<u>Maintenance / Repair</u>							
5050-50700	Maintenance / Repair - Parks	281,943	65,000	19,455	30%	29,183	65,000
5050-50710	Municipal Building Maintenance	14,972	20,000	13,078	65%	19,617	20,000
		296,915	85,000	32,534	38%	48,800	85,000
<u>Capital</u>							
5050-50820	Sidewalks	-	-	-	0%	-	-
5050-50821	Wayfinding Signage			12,250		18,375	
5050-50822	New Town Hall Building	344,717	-	45,222	0%	67,833	1,900,000
5050-50825	Storm Water Drainage	19,141	30,000	7,254	24%	10,880	
5050-50830	Website	4,063	5,000	105	2%	157	
5050-50831	Computer Hardware	4,878	88,000	14,829	17%	22,243	
5050-50833	Rawls Creek - PARD Grant	91,582	-	-	0%	-	
5050-80354	Rawl's Creek Park Additions			1,270		1,905	
5050-50835	Community Park Additions	-	-	-	0%	-	
5050-50850	A-Tax Expense Distribution	62,076	65,000	87,887	135%	87,887	170,000
5050-50855	H-Tax Expense Distribution	837,774	100,000	-	0%	-	
5050-50860	C-Fund Expenditures			14,880		22,320	
		1,364,231	288,000	183,696	64%	231,601	2,070,000
<u>Miscellaneous</u>							
5050-50900	Insurance / Tort	4,443	5,632	4,781	85%	4,781	6,000
5050-50901	Claims & Settlements	12,500	-	395	0%	593	-
5050-50902	Conservation Grant	-	5,000	-	0%	-	-
5050-50903	FEMA Expenditures	77,578	-	-	0%	-	-
5050-50906	GIS	4,321	8,000	4,804	60%	7,206	8,000
5050-50908	Sponsorships & Donations			61,400		92,100	-
5050-50910	Contingency	18,954	40,000	3,500	9%	5,250	40,000
5050-50915	General Liability	1,716	4,000	-	0%	-	4,000
5050-50919	Salary Study	16,500	-	-	0%	-	-
5050-50922	Opioid Settlement Expense	-	49,076	-	0%	-	49,076

2026-2027 DRAFT BUDGET

5050-50925	Engineer / Drainage / Roads	14,850	35,000	-	0%	-	35,000
5050-50945	Fire / Ambulance Calls	877,759	890,000	438,248	49%	657,372	900,000
5050-50955	MASC Collection Fees	68,376	-	95	0%	142	-
5050-50960	Election Expense	19,418	12,000	13,233	110%	13,233	12,000
5050-50985	Memorials	1,055	3,500	1,630	47%	2,446	3,500
5050-50991	Events	75,905	20,000	8,762	44%	13,142	25,000
5050-50992	Promotional Items	10,119	10,000	433	4%	650	10,000
5050-50993	E-Commerce Fees	156	-	694	0%	1,041	1,000
		1,203,651	1,082,208	537,974	50%	797,955	1,093,576
Total Non-Departmental Expenses		3,569,727	2,175,708	1,164,391	54%	1,688,636	3,949,576

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2026-2027 DRAFT BUDGET

		2024-2025	2025-2026	2025-2026	2025-2026	2025-2026	2026-2027
		Actual	Budgeted	YTD	YTD %	Projected	Proposed
Office Expense							
5053-50215	Banking Fees	214	200.00		0%	-	
		214	200	-	-	-	-
Professional Fees							
5053-50410	Miscellaneous Contractual	1,659,463	1,600,000	804,482	50%	1,206,723	1,650,000
		1,659,463	1,600,000	804,482	50%	1,206,723	1,650,000
Miscellaneous							
5053-50901	Miscellaneous	2,069	5,000	-	0%	-	
5053-50976	Refund	-	-	-	0%	-	-
		2,069	5,000	-	0%	-	-
Total Sanitation Expense		1,661,746	1,605,200	804,482	50%	1,206,723	1,650,000

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2026-2027 DRAFT BUDGET

		2024-2025	2025-2026	2025-2026	2025-2026	2025-2026	2026-2027
		Actual	Budgeted	YTD	YTD %	Projected	Proposed
Personnel							
5060-50100	Salaries	1,908,956	2,036,221	1,219,782	60%	1,829,673	2,058,818
5060-50103	Holiday Pay Patrol	15,336	50,000	29,205	58%	43,808	50,000
5060-50105	Overtime	41,812	24,000	28,314	118%	42,471	30,000
5060-50107	On Call - Investigators	5,472	6,500	4,986	77%	7,480	6,180
5060-50110	Awards / Bonus / Longevity	14,800	7,000	9,450	135%	14,175	10,000
5060-50115	Christmas Bonus	38,684	34,000	31,283	92%	46,925	35,734
5060-50120	FICA / Medicare	155,832	170,269	110,328	65%	165,493	177,612
5060-50125	Retirement	412,841	459,488	274,801	60%	412,202	511,733
5060-50130	Health Insurance	299,013	367,090	233,506	64%	350,259	326,780
5060-50135	Unemployment	4,012	9,762	451	5%	677	10,185
5060-50140	Workman's Comp	88,828	106,919	57,174	53%	85,761	66,777
5060-50150	Housing Subsidy	98,250	135,000	68,250	51%	102,375	153,000
5060-50155	Clothing Allowance	5,000	5,000	2,500	50%	3,750	5,000
5060-50160	Tuition Reimbursement			3,000	0%	4,500	
		3,088,836	3,411,249	2,073,032	61%	3,109,548	3,441,819
Office Expense							
5060-50200	Postage	1,385	1,500	419	28%	629	1,500
5060-50205	Printing	2,142	1,400	240	17%	360	1,400
5060-50210	Office Supplies	5,616	5,500	4,606	84%	6,909	7,500
5060-50212	NC Office Furniture / Equipment	14,477	10,000	487	5%	730	8,500
		23,619	18,400	5,753	31%	8,629	18,900
Supplies & Equipment							
5060-50300	Materials / Supplies	7,581	9,500	5,523	58%	8,285	9,500
5060-50305	Fuel	85,851	92,500	51,093	55%	76,640	92,500
5060-50310	Uniforms	17,540	19,200	9,107	47%	13,661	20,000
5060-50315	Uniform Cleaning	4,355	4,000	3,119	78%	4,678	5,500
5060-50320	Vests	23,030	6,500	2,208	34%	3,312	5,100
5060-50324	Equipment			31,115		46,672	
5060-50325	Weapons / Glockes			35,807		35,807	
		138,357	131,700	137,972	105%	189,054	132,600

2026-2027 DRAFT BUDGET

Professional Fees

5060-50400	Professional Fees			4,050		6,075	4,050
5060-50410	Miscellaneous Contractual	99,507	75,000	34,489	46%	51,733	80,000
		99,507	75,000	38,539	51%	57,808	84,050

Travel / Memberships

5060-50410	Dues / Subscriptions / Memberships	2,954	3,500	3,530	101%	5,295	4,000
5060-50220	Travel / Meetings / Schools	25,149	20,000	18,592	93%	27,888	22,500
		28,103	23,500	22,122	94%	33,183	26,500

Utilities

5060-50600	Electric / Water	23,540	23,000	12,500	54%	18,750	23,000
5060-50605	Telephone	20,687	21,000	13,263	63%	19,894	21,000
		44,228	44,000	25,763	59%	38,645	44,000

Maintenance / Repair

5060-50700	Maintenance / Repair	6,039	4,000	1,603	40%	2,405	4,500
5060-50701	Maintenance / Repair PD Bldg	18,763	7,000	6,166	88%	9,248	12,350
5060-50705	Vehicle Operations	61,799	45,000	64,670	144%	97,004	40,000
		86,601	56,000	72,438	129%	108,658	56,850

Capital

5060-50805	Fingerprint Machine		10,000	7,913	79%	7,913	
5060-50810	Automobiles	270,216	243,389	180,419	74%	180,419	
5060-50815	Equipment - Laptop Grant	-	-	-	0%	-	-
5060-50816	Equipment - Radio Grant	-	-	-	0%	-	-
5060-50817	Misc Grants - Exp. Reimbursements	132,434	-	-	0%	-	-
5060-50818	Grant Match Expenditure	14,715	-	-	0%	-	-
5060-50820	Traffic Cams	18,310	-	-	0%	-	-
5060-50825	Speed Signs	-	-	-	0%	-	-
		435,675	253,389	188,332	74%	188,332	-

Miscellaneous

5060-50900	Insurance Tort	222,233	210,000	228,707	109%	228,707	230,000
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2026-2027 DRAFT BUDGET

5060-50901	Camera & LPR Fees	17,650	15,000	19,361	129%	29,042	29,000
5060-50905	Explorer Program		10,000	1,740	17%	2,610	12,500
5060-50950	Donations Expense	1,827		-	0%	-	
		241,709	235,000	249,808	106%	260,359	259,000
		4,186,634	4,248,238	2,813,758	66%	3,994,215	4,063,719

Victims Advocate

Personnel

5062-50100	Salaries - Victims Advocate		9,404	4,849	52%	7,274	7,944
5062-50105	Overtime			100		149	
5062-50115	Christmas Bonus			119		119	
5062-50120	FICA / MC - Victims Advocate		719	392	55%	588	608
5062-50125	Retirement - Victims Advocate		1,997	1,000	50%	1,501	1,687
5062-50130	Health Insurance		933	662	71%	992	947
5062-50135	Unemployment		41	-	0%	-	35
5062-50140	Workman's Comp		565	241	43%	361	318
5062-50155	Clothing Allowance		-	-	0%	-	-
		-	13,659	7,363	54%	11,044	11,539

Supplies & Equipment

5062-50305	Fuel			86	0%	129	
				86	0%	129	

Travel/Memberships

5062-50505	Travel / Meetings / School		-	396	0%	595	-
		-	-	396	-	595	-

Utilities

5062-50605	Telephone		-	24	0%	36	-
		-	-	24	-	36	-

Victim's Advocate Total		-	13,659	7,869	58%	11,804	11,539
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School Resource Officer

Personnel

5061-50100	Salaries	61,263	38,503	63%	57,754	65,087		
5061-50105	Overtime		795		1,193			
5061-50115	Christmas Bonus		1,083		1,624			
5061-50120	FICA / Medicare	4,687	3,089	66%	4,634	4,979		
5061-50125	Retirement	13,012	7,837	60%	11,756	13,825		
5061-50130	Health Insurance	8,479	5,773	68%	8,660	8,610		
5061-50135	Unemployment	270	-	0%	-	286		
5061-50140	Workman's Comp	3,584	1,925	54%	2,888	2,268		
		-	91,295		59,006	65%	88,508	95,055

Supplies & Equipment

5061-50300	Materials / Supplies				-	
5061-50305	Fuel		1,350		2,025	
5061-50310	Uniforms				-	
			1,350		2,025	

Travel / Memberships

5061-50500	Dues / Subscriptions / Memberships		-		-	
5061-50505	Travel, Meetings & Schools		-		-	
			-		-	

Utilities

5061-50605	Telephone		355		532	
			355		532	

Maintenance / Repair

5061-50705	Vehicle Operations		-		-	
			-		-	

2026-2027 DRAFT BUDGET

School Resource Officer Total	-	91,295	60,710	65%	91,065	95,055
Total Public Safety Expenditures	4,186,634	4,353,192	2,882,337	66%	4,097,083	4,170,312

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2026-2027 DRAFT BUDGET

		2024-2025	2025-2026	2025-2026	2025-2026	2025-2026	2026-2027
		Actual	Budgeted	YTD	YTD %	Projected	Proposed
Miscellaneous							
5065-50901	Miscellaneous	55,295	5,000	2,848	57%	4,271	5,000
		55,295	5,000	2,848	57%	4,271	5,000
Total Miscellaneous Expenditures		55,295	5,000	2,848	57%	4,271	5,000

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2026-2027 DRAFT BUDGET

		2024-2025	2025-2026	2025-2026	2025-2026	2025-2026	2026-2027
		Actual	Budgeted	YTD	YTD %	Projected	Proposed
<u>Taxes</u>							
40110	Lost - Tax Credit		2,500	-			2,500
40120	Lost - Revenue		10,000	-		-	10,000
		-	12,500	-		-	12,500
<u>Licenses/Fees/Penalties</u>							
40320	Food Booth Rental / Privilege		13,000	17,626	136%	17,626	13,000
40321	Booth Rentals		13,000	15,065	116%	15,065	13,000
40325	Parade Fees		4,000	3,429	86%	3,429	4,000
40330	POD Shop Sales		1,000	1,889	189%	1,889	1,000
40335	Beer/Wine Sales		5,000	-	0%	-	5,000
40340	Soft Drink/Ice Sales			-		-	-
40350	Amusement Commissions		25,000	6,505	26%	6,505	25,000
		-	61,000	44,514	73%	44,514	61,000
<u>Interest</u>							
40500	Interest Earned	-	-	193		56	-
		-	-	193		56	-
<u>Miscellaneous</u>							
40620	Parking		5,000	6,893		-	5,000
40625	Corporate Sponsorship		55,000	30,700		30,700	55,000
40635	ATM Surcharge		500	-		-	500
40645	Misc Revenue		-	7			
		-	60,500	37,600		30,700	60,500
Total Okra Strut Revenues		-	134,000	82,307		75,270	134,000

2026-2027 DRAFT BUDGET

		2024-2025	2025-2026	2025-2026	2025-2026	2025-2026	2026-2027
		Actual	Budgeted	YTD	YTD %	Projected	Proposed
Personnel							
5000-50175	Town Staff Overtime		16,000	-		-	16,000
		-	16,000			-	16,000
Office Expense							
5000-50200	Postage		1,000	-		-	1,000
5000-50215	Bank Service Charges		-	456			
5000-50230	Marketing/Media		20,000	21,960		21,960	20,000
5000-50233	Trolley/Shuttle		6,000	4,338		4,338	6,000
		-	27,000	26,753		26,753	27,000
Materials/Supplies							
5000-50335	Rentals		35,000	34,391		34,391	35,000
5000-50340	Stage Technical Support		16,000	9,789		9,789	16,000
5000-50350	Sheriff Deputies		5,500	4,996		4,996	5,500
		-	56,500	49,176		49,176	56,500
Miscellaneous							
5000-50901	Micellaneous Expense		2,000	8,525		8,525	2,000
5000-50907	Entertainment		35,000	42,327		42,327	35,000
5000-50911	Donations/Scholarships		6,000	-		-	6,000
5000-50936	Resale Items - Expense		1,500	-		-	1,500
5000-50950	Transfer to General Fund		-	34,833			
5000-50970	Website Support		-	-		-	-
5000-50993	E-Commerce Fees		-	995		995	
5000-50995	Sales Tax		-	589		589	
		-	44,500	87,269		87,269	44,500
Total Okra Strut Expenditures		-	144,000	163,198		163,198	144,000
Revenue Over/(Under) Expenditures		-	(10,000)	(80,891)		(80,891)	(10,000)
Other Financing Sources							
40905	Appropriations from Reserves	-		-		-	
40915	Transfer in from ABC Permit	-		-		-	
40920	Transfer in from General Fund	-	10,000	-		-	10,000

2026-2027 DRAFT BUDGET

	-	10,000	-	-	10,000
Revenue and Other Sources Over/(Under) Expenditures & Other	-	-	(80,891)	(80,891)	-

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Administration

Finance Software
Zoning ordinance

Police

Drone

Public Works

Union UMC Bridge & Trail
Pickle Ball at Moore Park
New F-250

Non-Departmental

Town Hall Construction
Old Town Hall Parking Lot
Courthouse interior renovations
Amphitheatre Upgrades
Signage
 Welcome to Town
 Wayfinding
 Street Signs
Scanning Project

DRAFT



Staff Report

Discussion concerning enacting a new 3% Accommodation Tax on all in-Town accommodation providers (Staff). This is estimated to increase revenues by approximately \$125,000 per year.

DATES: March 3, 2026
TO: Town Council
FROM: Jim Crosland, Town Administrator
SUBJECT: 3% Accommodation Tax
ACTION REQUESTED: Consider a 3% accommodation tax on all accommodation providers within the Town Limits

Background

The State currently charges a statewide accommodations tax of 2% which results in annual revenue of approximately \$85,000. Many counties and municipalities charge an additional 3% accommodations tax, often shared between the two entities. Richland County does charge 3% to hotels in their jurisdiction, but do not charge those within the Town limits of Irmo, so the Town is free to charge the maximum 3% without sharing 1.5% with the County. A 3% accommodations tax would result in an additional \$120,000 per year, estimated. This money can be used for tourism-related purposes such as the Okra Strut, funding Lake Murray Country's advertising efforts, or funding the Public Works crew as they beautify the Town and Parks.

Analysis

Staff Findings

Attachments

1. Ord 26-05 - Accommodations Tax 3%

Town of Irmo Ordinance No. 26-05

AN ORDINANCE TO AMENDING TOWN OF IRMO MUNICIPAL ORDINANCE TO ADD A NEW SECTION 33-2. – LOCAL ACCOMMODATIONS TAX

WHEREAS, Town Council has determined that it is in the interest of the Town for the Council to adopt a Local Accommodations Tax as allowed by State law and for the public purposes provided by State law,

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the Town of Irmo, in Council, duly assembled, that the Irmo Town Code is hereby amended to add to Chapter 33 (“Local Accommodations Tax”), with a Section 33-2 (“Local accommodations tax”), to read as follows:

Section 33-2. - Local accommodations tax.

- a) There is hereby imposed, as provided by the Local Accommodations Tax Act (S.C. Code Section 6-1-500 *et seq.*), a local accommodations tax of three percent (3%) on the gross proceeds derived from the rental or charges for accommodations furnished to transients for consideration, as described in S.C. Code Section 12-36-920(A), and which is imposed on every person engaged or continuing within the Town in the business of furnishing accommodations to transients for consideration (which person is hereinafter referred to as a “vendor”).
- b) Payment of the accommodations tax established herein shall be remitted by the vendor to the Town on a monthly basis, along with such return or form as may be established by the Town for such purposes, not later than the twentieth day of the month and shall cover the tax due for the previous month. Any tax not timely remitted shall be subject to a penalty of five (5%) percent of the sum owed for each month or portion thereof until paid.
- c) The failure of any vendor subject to this section to remit when due to the Town the tax imposed by this section also shall constitute a misdemeanor punishable by a fine of not more than \$500.00 or imprisonment for up to thirty (30) days, or both, for each such failure.
- d) There is hereby established a special account to be known as the Local Accommodations Tax Account into which the taxes remitted shall be deposited by the Town and used solely for the purposes provided by law.

This Ordinance shall be effective from the date of second and final reading.

PASSED AND ADOPTED this 21st day of April, 2026

William O. Danielson, *Mayor*

ATTEST:

Lisa Hancock, *Municipal Clerk*

1st Reading: March 27, 2026

2nd Reading and Public Hearing: April 21, 2026



Staff Report

Discussion concerning raising utility Franchise Fees from 4% to 5% (Staff).

This is estimated to increase revenues by approximately \$210,000 per year.

DATES: March 3, 2026
TO: Town Council
FROM: Jim Crosland, Town Administrator
SUBJECT: Utility Franchise Fees
ACTION REQUESTED: Consider raising utility franchise fees from 4% to 5%

Background

The Town currently charges a 4% utility franchise fee on cable, electric, and private sewer providers. This is budgeted to raise \$840,000 in FY25/26. At \$210,000 per percentage point, raising the fee to the state-maximum 5% would result in an estimated annual revenue of \$1,050,000. At present, this is scheduled to begin with the July, 2027 payment, so this ordinance change would not affect the upcoming budget.

The two ordinances attached update the current ordinances from 2018 which set the current electricity franchise fees at 4%. Staff is still researching the ordinances which set this fee for cable and sewer providers.

Analysis

Staff Findings

Attachments

1. Ord 26-06 - MCEC Franchise Fees to 5%
2. Ord 26-07 - Dominion Franchise Fees to 5%

Town of Irmo Ordinance No. 26-06

AN ORDINANCE TO AMEND SECTION 10(A) OF ORDINANCE NO. 18-30 (FRANCHISE ORDINANCE WITH MID-CAROLINA ELECTRIC COOPERATIVE, INC.) TO INCREASE THE FRANCHISE FEE FROM FOUR PERCENT (4%) TO FIVE PERCENT (5%)

WHEREAS, the Town of Irmo adopted Ordinance No. 18-30 on November 6, 2018, granting a franchise to Mid-Carolina Electric Cooperative, Inc.; and

WHEREAS, Section 10(A) of Ordinance No. 18-30 establishes a franchise fee equal to four percent (4%) of gross sales revenue; and

WHEREAS, Section 10(A) provides that the Town may amend the percentage by adoption of an Amendatory Ordinance solely addressed to that purpose and by providing written notice at least ninety (90) days prior to the next franchise fee payment due date; and

WHEREAS, the Town Council finds it to be in the best interest of the Town to increase the franchise fee to five percent (5%), not to exceed the highest percentage paid by the Cooperative to any other municipality under a franchise agreement.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE TOWN OF IRMO, SOUTH CAROLINA, IN COUNCIL DULY ASSEMBLED:

Section 1. Amendment.

Section 10(A) of Ordinance No. 18-30 is hereby amended by replacing “four percent (4%)” with “five percent (5%).”

All other language of Section 10(A) shall remain unchanged.

Section 2. Remaining Provisions.

Except as expressly amended herein, Ordinance No. 18-30 shall remain in full force and effect.

Section 3. Effective Date.

This Ordinance shall become effective upon adoption and shall apply to the next franchise fee payment due, provided that written notice, including an attested copy of this Ordinance, is delivered to Mid-Carolina Electric Cooperative, Inc. at least ninety (90) days prior to the applicable payment due date.

PASSED AND ADOPTED this 21st day of April, 2026

William O. Danielson, *Mayor*

ATTEST:

Lisa Hancock, *Municipal Clerk*

1st Reading: March 27, 2026

2nd Reading and Public Hearing: April 21, 2026

Town of Irmo Ordinance No. 26-07

AN ORDINANCE TO AMEND SECTION 11(A) OF ORDINANCE NO. 18-31 (FRANCHISE ORDINANCE WITH SOUTH CAROLINA ELECTRIC & GAS COMPANY) TO INCREASE THE FRANCHISE FEE FROM FOUR PERCENT (4%) TO FIVE PERCENT (5%)

WHEREAS, the Town of Irmo adopted Ordinance No. 18-31 on November 6, 2018, granting a franchise to South Carolina Electric & Gas Company; and

WHEREAS, Section 11(A) of Ordinance No. 18-31 establishes a franchise fee equal to four percent (4%) of gross sales revenue; and

WHEREAS, Section 11(A) provides that the Town may amend the percentage by adoption of an Amending Ordinance solely addressed to that purpose and by providing written notice at least ninety (90) days prior to the next franchise fee payment due date; and

WHEREAS, the Town Council finds it to be in the best interest of the Town to increase the franchise fee to five percent (5%), not to exceed the highest percentage paid by the Company to any other municipality under a franchise agreement.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE TOWN OF IRMO, SOUTH CAROLINA, IN COUNCIL DULY ASSEMBLED:

Section 1. Amendment.

Section 11(A) of Ordinance No. 18-31 is hereby amended by replacing “four percent (4%)” with “five percent (5%).”

All other language of Section 11(A) shall remain unchanged.

Section 2. Remaining Provisions.

Except as expressly amended herein, Ordinance No. 18-31 shall remain in full force and effect.

Section 3. Effective Date.

This Ordinance shall become effective upon adoption and shall apply to the next franchise fee payment due, provided that written notice, including an attested copy of this Ordinance, is delivered to South Carolina Electric & Gas Company at least ninety (90) days prior to the applicable payment due date.

PASSED AND ADOPTED this 21st day of April, 2026

William O. Danielson, *Mayor*

ATTEST:

Lisa Hancock, *Municipal Clerk*

1st Reading: March 27, 2026

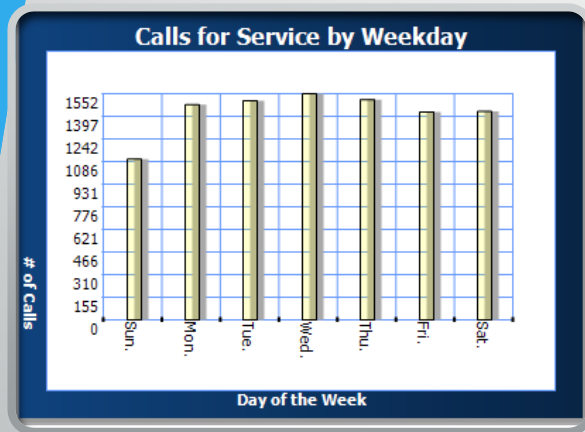
2nd Reading and Public Hearing: April 21, 2026

Irmo Police Department – Year in Review

2025 at a Glance



Total Calls for Service



- Dispatched and Self-Initiated – 10,011
- Average Response Time:
 - 152 Domestic Problems – 6 minutes, 53 seconds
 - 590 Burglar Alarms – 5 minutes, 21 seconds
- Incident Reports – 1,425
- Records Unit:
 - Freedom of Information Act (FOIA) Requests Processed – 116
 - Discovery Motions (Rule 5) – 70

Patrol Division

- Traffic Collisions – 477
- Traffic Stops – 2,011
- Citations Issued – 776
- Directed Patrols – 58
- Security Checks – 55
- Written Warnings – 1,913



Vehicle Pursuits (10 total)

Three (3) of the pursuits were terminated by officers after losing sight of the suspect.

On one (1) of these instances the suspect was later identified and an arrest was made.

Two (2) of the pursuits ended in a collision which disabled the suspect vehicle.

Five (5) of the pursuits ended in a custodial arrest of the suspect.

Use of Force/Response to Resistance (26 total)

All of these were found to be reasonable in conjunction with
SCCJA and Irmo PD standards.

Community Services Division

- Community Events - 152
- Child Safety Seat Installation/Inspections – 4
- Serving Our Seniors (S.O.S) – 14 Senior Citizens enrolled
- Victim Advocate – Sergeant Brett Mielke
- Irmo Elementary School Resource Officer (SRO) – Corporal Jose Lopez, trained to teach D.A.R.E.
- Explorer Post Meetings - 24



2025 at a Glance

Criminal Investigations Division

Collective Effort, Collective Success

Through strategic collaboration, IPD continued their partnership with the following task forces and agencies:

- Alcohol Enforcement Team (AET)
- Drug Enforcement Administration (DEA) TFO
- Attorney General's Office: Internet Crimes Against Children (ICAC)
- Child Death Investigation Task Force (CDITF)
- Narcotics Enforcement Team (NET)
- Lex. Co. Fire Investigation Task Force (LCFITF)
- Midlands Gang Task Force (MGTF)
- U.S. Secret Service (USSS)
- Federal Bureau of Investigations (FBI)
- South Carolina Law Enforcement Division (SLED)
- LCSD/RCSD/SLED Fugitive Task Force (FTF)
- U.S. Marshals Service (USMS)
- Surrounding & Statewide agencies
- Midlands Crime Stoppers
- Multi-Disciplinary Teams (MDT-Rich & Lex Co.)

Empowering Through Training

CID expanded its expertise through a diverse range of training this year, earning numerous certifications. Below is a snapshot:

- Conducting Reenactments in Child Death
- Sexual Offense Mind & Motivation
- Automotive Origin/Cause Live Burn Workshop
- Criminal Intelligence & Analysis
- Non-Fatal Strangulation
- REID: Child Abuse Investigations
- Organized Crime & Narcotics
- Medical and Physical Aspects of Child Abuse
- ROCIC: Gang & Narcotics Conference
- Emotional Survival for Law Enforcement
- Officer Wellness
- Narcotics Commander School
- TASER
- Leadership Training
- DEA Field Training
- Carolina Command College
- AET Training
- Open-Source Intelligence FBI Training



Ensuring Compliance. Promoting Safety.

IPD worked in conjunction with SLED to conduct alcohol and tobacco compliance checks within the corporate town limits of Irmo. Below are the quarterly results:

- Quarter 1:
 - 16 Business Checks
 - 3 Citations Issued
- Quarter 2:
 - 17 Business Checks
 - 1 Citation Issued
- Quarter 3:
 - 35 Business Checks
 - 5 Citations Issued
- Quarter 4:
 - 15 Business Checks
 - 1 Citations Issued



Warrants, Weapons, and Wanted Persons

- 46 Firearms Recovered/Seized
- 7 NICs entries (1-year prohibition on the legal possession of firearms by individuals who use illegal drugs)
- 61 Search Warrants were executed this year to collect evidence for ongoing cases
- 193 Arrest Warrants were issued
- 53 Fugitive Apprehensions



Narcotics

- 8 Overdoses: ~27 % decrease from 2024
- Type of Drugs Seized:
 - Marijuana: ~40 lbs.
 - Methamphetamine: ~1/2 lb.
 - Cocaine
 - Fentanyl: ~3630 pills & 1 oz. powder
 - Psilocybin (mushrooms)
 - Bromazolam (synthetic “designer” drug)
 - Miscellaneous Pills w/o prescriptions (Adderall, Oxys, Hydros)

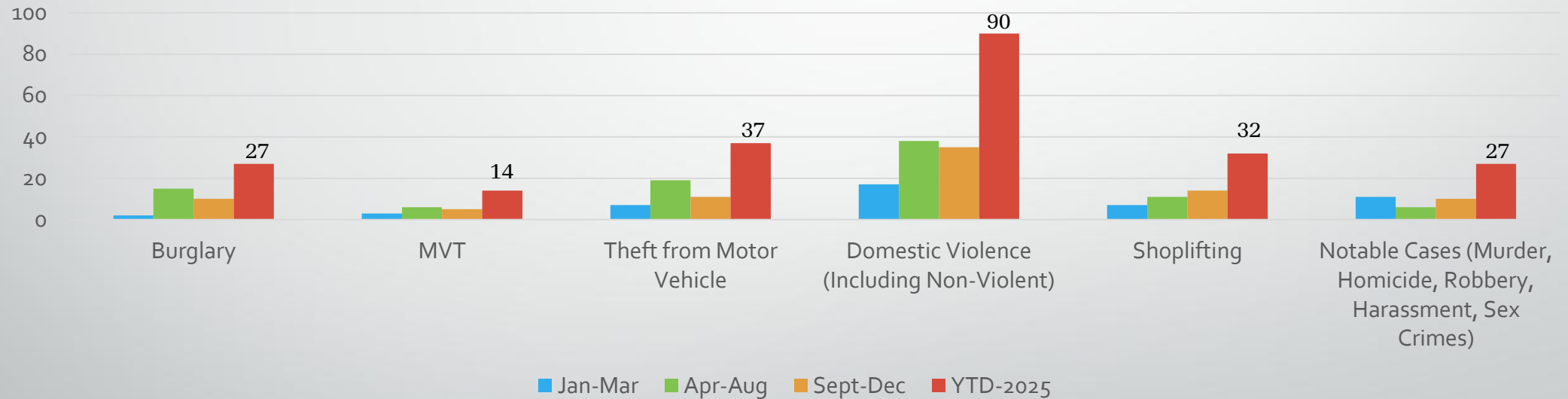
Investigations

A total of 399 cases were assigned to investigators for follow-up investigation:

- 139 Property Crimes
- 59 Financial Crimes
- 33 Sex Crimes (including child sex crimes)
- 31 Crimes Against the Public/Traffic Related
- 27 Shopliftings
- 24 Stalking/Harassment Cases
- 15 Assault Cases
- 13 Misc Cases (Civil/Family Court, Animal, Fires, Welfare Checks, Vuln. Adult)
- 16 Domestic Violence Cases
- 12 Death Cases (Natural/Suicides)
- 11 Drug/Weapon Violations
- 7 Child Abuse Cases (Physical & Sexual)
- 7 Missing Persons (including Juvenile Runaways)
- 5 Violent Crimes (Att. Murder, Robberies, Home Invasion)

Irmo Crime Trends 2025

Common Crime Trends-2025



Professional Standards

Internal Affairs Investigations – 5 total:

- 1 accusation of Falsified Police Report – Cleared **Unfounded**
- 3 accusations of Rudeness/Unprofessionalism – All Cleared **Unfounded**
- 1 accusation of multiple policy violations against 3 officers – All **Sustained**

2026 Vision

State Accreditation

Install K-9 Program

Designate 2 patrol units to traffic enforcement positions

Weapons System Transition (carried over from 2025)

AXON Outfit: All recording devices (in-car cam, body-worn cam, interview room), latest Taser weapon

Adapt to the growth coming into Town from annexations



Staff Report

Discussion concerning upgrades to the light poles at Town Hall by Dominion (Staff).

DATES: March 3, 2026
TO: Town Council
FROM: Jim Crosland, Town Administrator
SUBJECT: Town Hall and Town Park Light Poles
ACTION REQUESTED:

Background

Administrator Crosland has met with Dominion Energy about replacing the existing light poles at Town Hall with new LED lights which will be brighter and also more efficient. The total cost of the project is quoted at \$540 per month for 10 years. Additional quotes have been obtained to upgrade the lights at the Police Station and Town Park.

Analysis

Staff Findings

Attachments

None